

Jacobi, Annette S.

From: Jacobi, Annette S.
Sent: Wednesday, August 17, 2016 2:07 PM
To: Dorsett, Mark R.; Johnson, Tina R.; Hann, Neil E.
Subject: FW: Your BSR's for Aug-2016
Attachments: PART-PRO-BSR-8-16.pdf; ALT-ABORT-BSR-8-16.pdf; FORMLA-DH-BSR-8-16.pdf; MIECHVP-FFY-15-BSR-8-16.pdf; MIECHVP-FFY-16-BSR-8-16.pdf; MIECHVP-FFY-17-BSR-8-16.pdf; OCAP-ADM-BSR-8-16.pdf; HIER-BC-BSR-8-16.pdf; CBCAP-FFY-16-BSR-8-16.pdf; CBCAP-FFY-17-BSR-8-16.pdf; C-1-BSR-8-16.pdf

Do you know what the scoop is with the budgets? I have not reviewed every last one yet, but the C1 certainly is missing millions.

From: Frederick, Connie D.
Sent: Wednesday, August 17, 2016 7:44 AM
To: Jacobi, Annette S.
Subject: FW: Your BSR's for Aug-2016

Hello Annette,
I am just curious, but the budget for C-1 looks off. I do not see \$ for travel and there does not appear to be enough money for our contracts. I am also not sure if the Medicaid and MIECHV \$ is included in this. Can you take a look and tell me your thoughts?
Thank you,
Connie

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From: Spence, Edward C.
Sent: Monday, August 15, 2016 3:34 PM
To: Courtney, Kimberly R.; Dorsett, Mark R.; Frederick, Connie D.; Gibson, Susan E.; Jacobi, Annette S.; Starks, Persephone A.; Trice, Sherie J.; Williams, Lisa D.
Cc: Scogin, Lance A.
Subject: Your BSR's for Aug-2016

The attached reports are the first ones for SFY-17. I have included all active years for your grants. So please

look closely at the header of the reports. I will not be attending due to personal issues. Lance Scogin will be there in my place. Please bear with him since he does not know all the little details as of yet. He will be your new budget analyst effective 09/01/2016. I will assist with questions or insight as need for the transition period. Let me and Lance know if you have any questions. I will be out of the office from 17 Aug to 23 Aug.

Thank you,

Ed Spence

Budget Analyst III
Budget & Funding Service
271-9444 ext. 56222



“Life will never be perfect, but it is the imperfections that makes you grow.”